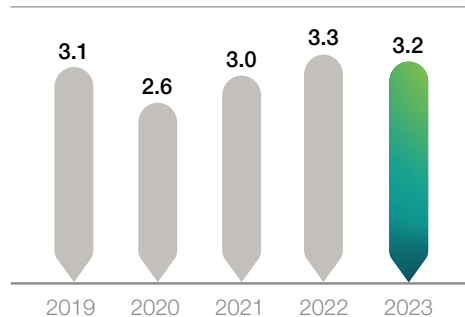


OUR FINANCIAL DEVELOPMENT

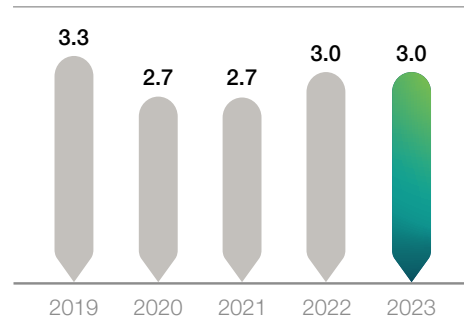
Order intake
(in billion CHF)

-3.8%



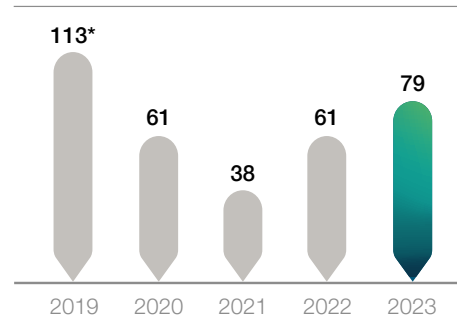
Turnover
(in billion CHF)

+1.0%



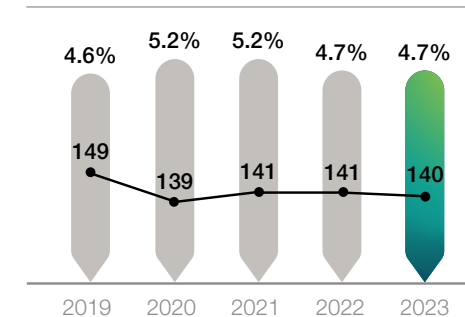
Investments
into asset base
(in million CHF)

+29.7%



R&D expenses
(as % of turnover)

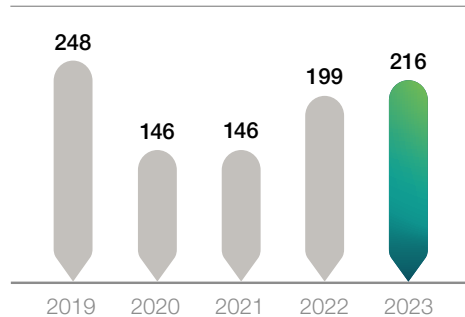
-0.1pp



● – in million CHF

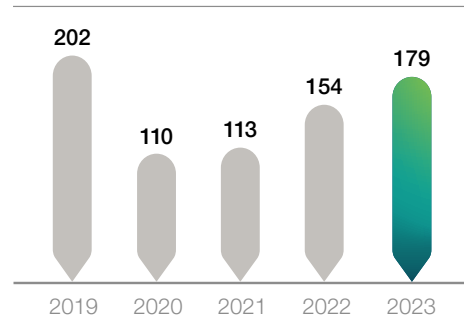
EBIT
(in million CHF)

+8.9%



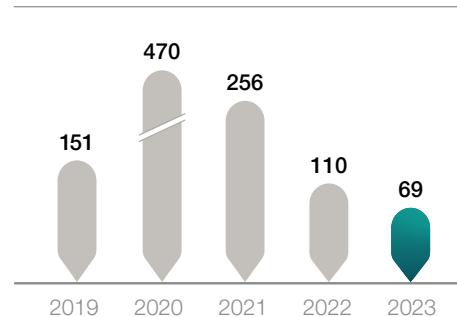
Net profit
(in million CHF)

+16.3%



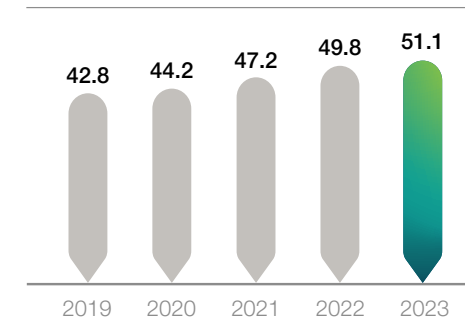
Operating cash flow
(in million CHF)

-37.1%



Equity ratio
(in %)

+1.3pp



* Excluding changes in accounting standards and others.